

CIP Projects by Magisterial District

Criteria for Ranking - when resources are available:
 1 - Immediate: In progress or expected to start in a year.
 2 - Near Term: Expected to start in next 2-3 years.
 3 - Long Term: Expected to start in next 4-5 years.
 4 - Future: Anticipated, but not scheduled in 5-year period.

Beyond 5 Year CIP Period

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Braddock				
Community Development - Wakefield Park Community/Senior Center	TBD	Braddock	4	
Roads - Guinea Road (widening)	TBD	Braddock	VDOT	
Roads - Guinea Road, Braddock-Braeburn	\$15 million	Braddock	VDOT	
Roads - Guinea Road, Roberts-Pommeroy	\$8 million	Braddock	VDOT	
Transit - Route 236 Commuter Park and Ride (200 spaces)	\$3 million	Braddock	4	
Countywide				
Facilities Management - Facility Security Enhancements	TBD	Countywide	4	
Facilities Management - Systems Furniture Replacement	\$8 million	Countywide	4	
Fire - Station Improvements (sprinkler systems at 18 remaining stations)	\$6 million	Countywide	2	Potential Referendum
Neighborhood Improvements - Potential NIP projects (30 communities)	\$145 million	Countywide	3	
Neighborhood Improvements - Upgrading Existing Streetlights	TBD	Countywide	4	
Parks - Community Connections Initiative	TBD	Countywide	3	
Parks - Land Acquisition and Development 2008 Referendum	\$50 million	Countywide	3	
Parks - Land Acquisition and Development 2012 Referendum	\$50 million	Countywide	4	
Parks - Natural Resource Management and Protection Program	TBD	Countywide	3	
Storm Drainage - Category #1 house flooding (9 projects)	\$1 million	Countywide	1	
Storm Drainage - Category #2 structural damage - flooding (53 projects)	\$15 million	Countywide	2	
Storm Drainage - Category #3 storm water quality (147 projects)	\$135 million	Countywide	3	
Storm Drainage - Category #4 severe streambank erosion (231 projects)	\$82 million	Countywide	3	
Storm Drainage - Category #5 moderate streambank erosion (41 projects)	\$16 million	Countywide	3	
Storm Drainage - Category #6 yard flooding (24 projects)	\$4 million	Countywide	4	
Storm Drainage - Category #7 road flooding (164 projects)	\$72 million	Countywide	4	
Transit - School Bus Parking	TBD	Countywide	4	
Dranesville				
Fire - Great Falls Volunteer Station (renovation)	\$7 million	Dranesville	2	Potential Referendum
Fire - Herndon Fire Station (replacement)	\$7 million	Dranesville	2	Potential Referendum
Libraries - Tysons Pimmit Regional Library Renovation	\$11 million	Dranesville	3	
Pedestrian Initiatives - Springvale Bridge	\$3 million	Dranesville	VDOT	
Police - McLean District Police Station Renovation	\$8 million	Dranesville	2	Potential Referendum
Revitalization - McLean Commercial Revitalization District	TBD	Dranesville	2	Potential Referendum
Roads - Improvements to Fairfax County Parkway (interchanges/widening)	TBD	Dranesville	4	
Fairfax City				
Facilities Management - Telecommunications System and DIT Switch	TBD	Fairfax City	4	
Hunter Mill				
Fire - Fox Mill Fire Station Renovation	\$3 million	Hunter Mill	4	
Fire - Hunter Valley Fire Station (new)	\$8 million	Hunter Mill	4	
Fire - Reston Fire Station Renovation	\$3 million	Hunter Mill	4	
Fire - Vienna Volunteer Fire Station	\$2 million	Hunter Mill	4	
Human Services - North County Human Services Center	\$11 million	Hunter Mill	4	
Libraries - Reston Regional Library Renovation	\$17 million	Hunter Mill	3	
Police - Reston District Police Station Renovation	\$9 million	Hunter Mill	2	Potential Referendum
Revitalization - Lake Anne Commercial Revitalization District	TBD	Hunter Mill	2	Potential Referendum
Roads - Leesburg Pike (widen from Dulles Toll Road to I-495)	TBD	Hunter Mill	VDOT	
Lee				
Community Development - Jefferson Manor Public Improvements III & IV	TBD	Lee	2	Potential Referendum
Fire - Penn Daw Fire Station Renovation	\$5 million	Lee	2	Potential Referendum
Fire - Woodlawn Fire Station Renovation	\$5 million	Lee	2	Potential Referendum
Housing - Magnet House Phase II	\$5 million	Lee	4	
Libraries - John Marshall Community Renovation	\$8 million	Lee	3	
Libraries - Kingstowne Library	\$16 million	Lee	4	
Revitalization - Hybla Valley Town Center	\$75 million	Lee	3	

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Revitalization - Springfield Mall Redevelopment	TBD	Lee	4	Potential Referendum
Revitalization - Springfield Town Center, Parking, and Arts Center	\$138 million	Lee	2	
Roads - Franconia Road (widening)	\$27 million	Lee	VDOT	
Roads - Franconia Road and South Van Dorn Street	TBD	Lee	VDOT	
Roads - South Van Dorn Street	TBD	Lee	VDOT	
Roads - Telegraph Road, Beulah-Hayfield	TBD	Lee	VDOT	
Mason				
Community Development - Annandale Regional Senior/Teen Center	TBD	Mason	4	Potential Referendum
Fire - Edsall Road Fire Station Renovation	\$5 million	Mason	2	
Fire - Jefferson Fire Station (replacement)	\$7 million	Mason	2	
Fire - Seven Corners Fire Station Renovation	\$4 million	Mason	4	
Libraries - Woodrow Wilson Community Library Renovation	\$7 million	Mason	3	
Neighborhood Improvements - Holmes Run Valley	\$7 million	Mason	2	
Police - Pine Ridge Facility Renewal (after PSOC vacates)	\$2 million	Mason	2	Potential Referendum
Revitalization - Annandale Town Center and Parking Structure	\$75 million	Mason	2	Potential Referendum
Revitalization - Baileys Crossroads Southwest Quadrant	TBD	Mason	4	VDOT
Roads - Leesburg Pike (widen from Columbia Pike to Route 50)	TBD	Mason	VDOT	
Mt. Vernon				
Community Development - Huntington Community Center	TBD	Mt.Vernon	4	Potential Referendum
Community Development - Lorton Community Center (Senior Center)	\$7 million	Mt Vernon	3	
Community Development - Mt Vernon Area RECenter	TBD	Mt.Vernon	4	
Community Development - Southeast County Teen Center	TBD	Mt.Vernon	2	
Fire - Gunston Fire Station Renovation	\$3 million	Mt Vernon	4	
Fire - Lorton Volunteer Fire Station	TBD	Mt.Vernon	4	
Fire - Mount Vernon Fire Station Renovation	\$4 million	Mt Vernon	4	Potential Referendum
Fire - Public Safety Boat House (new)	\$1 million	Mt Vernon	3	
Neighborhood Improvements - Mount Vernon Hills	\$5 million	Mt.Vernon	2	
Pedestrian Initiatives - Gunston Cove Bridge	\$4 million	Mt Vernon	VDOT 1/	
Revitalization - Richmond Highway Commercial Revitalization District	TBD	Mt.Vernon	2	
Roads - Pohick Road (improve 2 lanes)	TBD	Mt Vernon	VDOT	
Roads - Pohick Road, I-95-Rt.1	\$8 million	Mt Vernon	VDOT	Potential Referendum
Roads - Realignment/Replacement of Woodlawn Road	\$20 million	Mt Vernon	VDOT	
Roads - Rolling Road, Odell-Delong	\$12 million	Mt Vernon	VDOT	
Transit - Lorton Commuter Rail Station expansion (possible 500 spaces)	\$6 million	Mt Vernon	4	
Transit - Richmond Highway Commuter Parking Lot (200 spaces)	\$3 million	Mt Vernon	4	
Providence				
Courts - Courtroom Renovation (25 courtrooms)	\$10 million	Providence	4	Potential Referendum
Courts - Old Courthouse	\$10 million	Providence	2	
Courts - Old Courthouse landscaping/walls and sidewalks	\$3 million	Providence	4	
Facilities Management - Providence District Supervisor's Office	\$4 million	Providence	2	
Fire - Merrifield Fire Station Renovation	\$3 million	Providence	2	
Fire - Tysons Fire Station II (new)	\$8 million	Providence	4	
Fire - Tysons Fire Station Renovation	\$3 million	Providence	4	Potential Referendum
Libraries - Tysons Corner Library	TBD	Providence	4	
Pedestrian Initiatives - Hunter Mill Bridge (north)	\$3 million	Providence	VDOT	
Pedestrian Initiatives - Hunter Mill Bridge (south)	\$9 million	Providence	VDOT	
Police - Demolition of Massey Building	\$6 million	Providence	4	
Police - New Police Headquarters	\$55 million	Providence	4	
Police - Renovation of Police Annex to include larger Property Room	\$2 million	Providence	4	Potential Referendum
Revitalization - Merrifield Commercial Revitalization District	TBD	Providence	2	
Roads - Hunter Mill Road (interchange improvements)	\$4 million	Providence	VDOT	
Roads - Hunter Mill Road (widening)	\$7 million	Providence	VDOT	
Roads - Leesburg Pike (widen from Dulles Toll Road to I-495)	TBD	Providence,	VDOT	
Transit - Metro Facility Access (Vienna Station)	TBD	Providence	4	
Springfield				
Facilities Management - Amphitheater (Government Center)	TBD	Springfield	4	Potential Referendum
Facilities Management - Government Center Data Center	\$17 million	Springfield	4	
Fire - Burn Building Replacement (West Ox site)	\$6 million	Springfield	2	
Fire - Fairview Fire Station Renovation	\$3 million	Springfield	4	
Fire - Fire and Rescue Academy Expansion (West Ox site)	\$30 million	Springfield	2	
Fire - Pohick Fire Station Renovation	\$5 million	Springfield	4	
Fire - South Clifton Fire Station (new)	\$5 million	Springfield	4	Potential Referendum
Human Services - Transit'nal Housing (Katherine K. Hanley Family Shelter)	\$2 million	Springfield	4	
Libraries - Laurel Hill Library	\$9 million	Springfield	4	
Libraries - Pohick Regional Library Renovation	\$11 million	Springfield	3	

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Police - West Ox Animal Shelter Renewal	\$4 million	Springfield	2	Potential Referendum
Police - West Ox Heliport Renewal	\$5 million	Springfield	4	
Roads - Hooes Road	\$3 million	Springfield	4	
Roads - Lorton Road adjacent to Laurel Hill golf course	\$20 million	Springfield	4	
Roads - Shirley Gate Road (connection between Braddock and Parkway)	\$29 million	Springfield	VDOT	
Study - West Ox Road Complex - Master Plan Implementation	TBD	Springfield	4	
Transit - Braddock Road Commuter Parking Lot (200 spaces)	\$3 million	Springfield	4	
Transit - Fair Oaks Commuter Parking Structure (1,000 spaces at Rt 50)	\$20 million	Springfield	4	

Sully				
Fire - Fire and Rescue Academy Renovation/Expansion (Dulles site)	\$63 million	Sully	2	Potential Referendum
Fire - South West Centreville Fire Station (new)	\$8 million	Sully	4	
Human Services - Sunrise I and II (replace existing residences)	TBD	Sully	4	
Pedestrian Initiatives - Twin Lakes Pedestrian Bridge	\$1 million	Sully	VDOT	
Police - Drivers Training Track/Classroom Complex	\$3 million	Sully	4	
Police - Fair Oaks Police Station Renovation	\$6 million	Sully	2	
Roads - Braddock Road (widening)	TBD	Sully	VDOT	
Roads - Pleasant Valley Road (Hunter-Hacor development)	\$5 million	Sully	4	
Sheriff - Inmate Work Force Facility	\$15 million	Sully	3	
Transit - Centreville Park and Ride Structure (2,000 spaces at Rt 29/66)	\$40 million	Sully	4	

To Be Determined

Community Development - Centreville-Chantilly Regional Senior/Teen	TBD	TBD	4	Potential Referendum
Community Development - Springfield Regional Senior/Teen Center	TBD	TBD	4	
Courts - Chronic Offenders Residential Facility	\$7 million	TBD	4	
Courts - Juvenile Halfway House	\$3 million	TBD	4	
Courts - Probation Offices (new)	TBD	TBD	4	
Facilities Management - Alternative Fuel Dispensing Facility	\$5 million	TBD	2	
Facilities Management - Public Works Complex	\$42 million	TBD	4	
Facilities Management - West County DVS Maintenance Facility	\$35 million	TBD	4	
Fire - New Fire and Rescue Admin Headquarters	\$55 million	TBD	4	
Fire - Regional Fire Training Facility at Dulles	\$30 million	TBD	4	
Fire - South County Public Safety Training Facility	\$6 million	TBD	4	
Housing - Housing for Disabled Persons	\$3 million	TBD	4	
Housing - Moderate Income Housing (400 units)	\$48 million	TBD	4	
Human Services - 2 Assisted Living Facilities (36 residents each)	\$12 million	TBD	4	
Human Services - 4 Small Barrier-Free Homes	\$3 million	TBD	4	
Human Services - Adolescent Residential/Dual Diagnosis (46 residents)	\$11 million	TBD	4	
Human Services - Alcohol & Drug Detox Center II (35 residents)	\$8 million	TBD	4	
Human Services - Alcohol & Drug New Generation Facility (32 residents)	\$8 million	TBD	4	
Human Services - Dual Diagnosis Facility II (20 residents)	\$7 million	TBD	4	
Human Services - East County Human Services Center	TBD	TBD	4	
Human Services - Health Department Laboratory	\$12 million	TBD	4	
Human Services - Southeast (Springfield) Human Services Center	\$17 million	TBD	4	
Human Services - West County Human Services Center	\$45 million	TBD	4	
Police - South County Animal Shelter	\$9 million	TBD	2	
Total : Beyond 5-Year Period	\$1.964 billion			

* ENSNI = Estimate, No Scope, No Inflation

Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.

1/ The Virginia Department of Transportation has primary responsibility for these road projects; however it is possible that the County may contribute to the cost of the project to supplement other sources of funding.